



Facts, Figures, Smiles.

Our 2013 Annual Report



Celebrating special children.
Renewing their families.

The Mission of Jill's House:

To change the face of disability ministry
in America by ensuring that every family
of a child with an intellectual disability
has respite within reach and a church
that embraces them.



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in 2013
Jill’s House
provided
135,000
hours of
respite

Dear Friends of Jill's House:

As I look back at our journey in 2013, I'm incredibly grateful for your partnership with Jill's House. Hundreds of families have experienced the precious gift of time. Children are safe and happy. Parents are renewed!

I want to share with you what you made possible in the lives of families raising children with special needs because of your generosity to Jill's House.

You helped save marriages.

Katie, a child we serve, does not sleep. Before connecting with Jill's House, Katie's parents were ready to give up on their marriage. They tried to keep their family, job, and marriage strong on little to no sleep, but they were at a breaking point. Now, during Katie's visits to Jill's House, her parents get regular rest and the chance to connect with each other and their other daughter. Katie's mom recently told us, "Jill's House saved our lives."

You kept families together.

One child we serve has severe behavioral issues stemming from his intellectual disability. He was very close to being institutionalized prior to coming to Jill's House. Thanks to you, his family is renewed during his Jill's House visits, giving them the strength they need to keep him home, where he belongs.

You made spiritual impact.

The father of one of the children we serve recently joined God's family because, in his words, he saw the people of Jill's House (like you!) "walking the walk and not just talking the talk." Other parents, children, donors, volunteers, and even strangers open their hearts to God when they see His love reflected here. In fact, the father of one of our volunteers accepted God after a visit to Jill's House, just two days before he passed away.

You created "ordinary experiences" for extraordinary families.

Through events such as our Joy Prom and Variety Show, your generosity helps give families normalcy and provide typical experiences they otherwise would not have. "I never believed it would be possible for my son to stand up in front of a group, sing his heart out, and have people clap for him," one mother told me. "Thank you for making this ordinary experience possible for my extraordinary son."

You helped build relationships.

During the Christmas season, we share gifts and the Gospel message with some of the Jill's House families we serve. As I sat in the home of a Muslim family along with my children, my wife, and another Jill's House team member, the parents woke their son and brought him downstairs to receive his Christmas

gift from us. They extended warm hospitality and offered candy to my children. Without the Jill's House link, I cannot imagine how my family would be able to connect with this family.

You have been God's instruments.

You've impacted families of children with special needs in so many powerful ways: by preserving marriages, keeping families together, and making spiritual impact. As part of our diverse donor family—which includes Fortune 500 companies all the way to a group of fourth graders with lemonade stands and everything between—in 2013, donors also made it possible for Jill's House to:

- Provide over 135,000 hours of respite in this year alone, with more than 300,000 cumulative hours of respite since we opened our doors in 2010.
- Serve 345 families, including 74 new families who have received the gift of hope and renewal.
- Expand our national programs to serve families in Colorado Springs, CO and Los Angeles, CA and Austin, TX.

But there is still so much work to be done. The need for respite is so overwhelming that a new family registers to visit Jill's House every day. **The families we serve need you now, more than ever.**

Jill's House receives no direct state or federal support, meaning that more than 70% of our funding comes from gracious donors. It costs nearly \$600 per night to provide respite for one child at Jill's House. Most families pay just \$3 per hour. Generous partners provide the difference, making rest a reality for families—often for the first time since becoming parents of children with special needs.

Looking ahead further, by 2020 Jill's House will launch 20 programs to serve 1,000 families. That vision is changing the face of disability ministry in America so that each family of a child with intellectual disabilities has respite within reach and a connection to a church that embraces them. You make it possible. I pray you will continue to play a crucial role in this amazing transformation. Thank you.

With gratitude,



Cameron M. Doolittle
President and CEO



Cameron M. Doolittle

Jills House Programs

Families love Jill's House.

When asked to state, on a scale of 1 to 10, how likely they are to recommend Jill's House to another family raising a child with special needs, the average score in 2013 was 9.94. We also asked families to grade their stress levels on a four-point scale. The average family's stress fell one full point during its respite stay. Amazingly, once families begin to experience a steady rhythm of respite, stress levels come down and stay down.

We provide four respite programs at Jill's House:

Weekends at Jill's House. This is by far our most popular program. The children stay with us from Friday evening to Sunday afternoon.

Weeknights at Jill's House. Through this program local schools send children to Jill's House for a weekly night of respite. Children spend the night at Jill's House, and we take them back to school the next morning.

Days at Jill's House. We offer this program whenever schools close for a holiday or summer break. The children love spending their vacation days at Jill's House!

National Programs. We currently offer this program in Virginia, Colorado, Maryland, California, and Texas. Through our National Programs parents enjoy a full weekend of rest while their children enjoy an exciting weekend with our staff at a Christian camp facility.

	Q1	Q2	Q3	Q4	TOTAL
Total Child Stays Scheduled	1,378	1,585	1,206	1,406	5,575
Weeknights at Jill's House	572	548	119	483	1,722
Weekends at Jill's House	930	904	895	821	3,550
Days at Jill's House	227	630	2,230	199	3,286
Jill's House Chesapeake Bay and Blue Ridge	48	133	192	102	475
Total New Children	11	22	20	15	68
Total Unique Children Served in 2013	230	247	286	279	345
Total Families Served Since Opening in October 2010	347	370	390	405	1,512

National Programs & Weekend Adventures

Breathing Life into Special Families.
Seeing God's Heart for Disability.

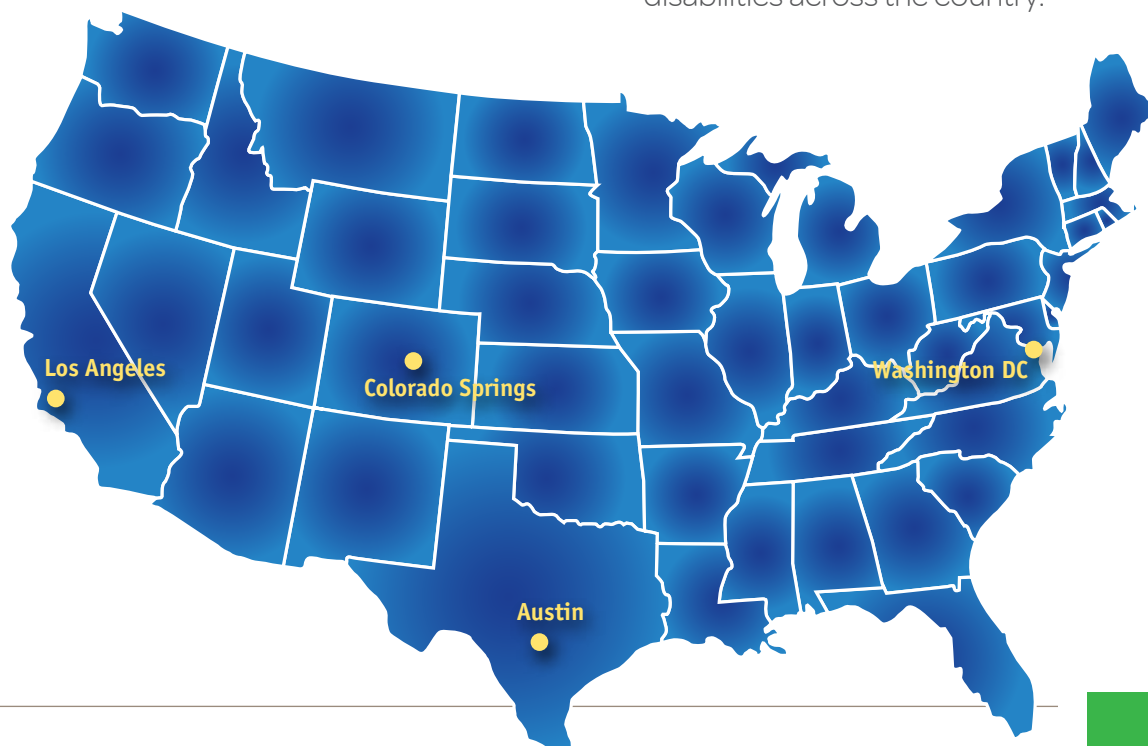
The amazing impact and growth of our local programs led us to look for ways to bring weekend respite to other parts of the country. We found our answer in Jill's House National Programs and Weekend Adventures.

Our National Programs are similar to our weekend program at Jill's House. Parents still get a full weekend of rest, but their children, instead of staying in our facility, stay at Christian camps. They enjoy traditional camp activities, like high ropes course, archery, canoeing, campfires, and s'mores, and their parents get the rest they need.

These weekends would not be possible without our Weekend Adventure volunteer teams. The Jill's House childcare

professionals who supervise the weekend assign each volunteer to care for one child and lead him or her through the weekend activities. Through the Weekend Adventures experience, volunteers have the opportunity to breathe life into special families and see God's heart for disability. It's an awesome opportunity for youth groups, small groups, and college groups to spend a weekend learning and serving together.

This year, in addition to serving in Virginia, Maryland, and Colorado through our National Programs, Jill's House began serving in Texas and California. We are grateful to the local churches, organizations, and volunteers who have partnered with us in our mission to serve families raising children with intellectual disabilities across the country.



Impacting Families

Jill's House loves the chance to care for children while reaching their families with the life-giving news of Jesus. While children are at Jill's House, parents experience a wide array of great additional services designed to help them get to know one another—and God—better. Encouraging friendship and fellowship among the families we serve is critical to building a community where families raising children with special needs can exchange ideas, share joys and concerns, and gain comfort in knowing they are not alone. Here are a few of the ways we did this in 2013:

Marriage Conference. In October, we hosted a marriage conference specifically targeted at the marital needs experienced by families raising children with intellectual disabilities. While their children were at Jill's House, couples were at McLean Bible Church, participating in a session delivered by Tangled House, a group focused on strengthening the marriages of these families. The session won rave reviews, and couples opened up to one another, and to God, about the pain and struggles that come along with parenting these amazing (but challenging!) kids.

Friday Night Family Dinners. Friday Night Family Dinners create a moment of community in which families connect once they drop their child off for their weekend at Jill's House. After one of the dinners, two mothers in attendance connected to share how they believe their frequent breaks while their children are at Jill's House change their perspectives, creating appreciation for the



joy their children bring and for how lucky they are to be their parents. These are the kinds of positive realizations and connections we hope families we serve continue to make.

Joy Prom. In May, we hosted our first Jill's House Joy Prom. It was a night of dancing, food, and fun for many of the children Jill's House serves and their parents. The children were greeted by cheering crowds as they walked (or, for those in wheelchairs, rolled) the red carpet, and were treated to limousine rides, a photo booth, live music, tiaras and corsages for the girls, and boutonnieres and shoe shines for the boys. One single father lifted his child out



of his wheelchair, held him in his arms, and danced with him.



At the Talent Show

Talent Show. In October, the children of Jill's House shared their talents with their parents and staff at the inaugural Talent Show. Children enjoyed a pizza party and showcased their talents, including singing, painting, playing musical instruments, magic tricks, comedy, and dancing. The mother of a child who sang a beautiful song shared this was the first time her son ever stood up in front of a group.

Morning Coffee. During Summer Days at Jill's House, parents who had some time to spare were able to enjoy coffee and conversation in our lobby. We shared laughter and tears as parents talked about their children. One dad confided, "We wouldn't be married now if it wasn't for Jill's House."

Summer Bible Study. During the summer, Jill's House hosted a Seekers Bible study open to all parents of any faith. The six-

week study, facilitated by Carole Schryber, assistant teaching director for Community Bible Study at McLean Bible Church, created a safe place for parents to discuss the relevance of the Bible, faith in today's culture, and the Christian faith.

Single Moms. Two parents raising a child with special needs is impressive; one parent raising a child is astounding. To encourage some of our single moms, we hosted an evening at which moms got the chance to connect about their children, share their stories, enjoy a great meal, and receive some donated pampering, including gift cards for a facial and massage.

Christmas Gifts. Many of the children we serve received personalized gifts delivered to their homes, along with information about the meaning of Christmas and an invitation to attend Christmas Eve services at McLean Bible Church.



Special Events

Jill's House reached hundreds through its 2013 special events.

Jill's House extends its deepest thanks to committee members, sponsors, participants, donors, and volunteers who made the 2013 events possible, allowing us to reach and serve many more families raising children with special needs.

Big Band Dance to Benefit Jill's House: April 13, 2013

The sounds of the D.C. area's most exciting big band, Radio King Orchestra, provided the backdrop for 120 guests at the Sixth Annual Big Band Dance. Generous sponsors and donors raised \$50,000 for one of the Jill's House buses to safely transport children participating in our Weeknights at Jill's House, Jill's House Blue Ridge, and Jill's House Chesapeake Bay programs.



Thanks to funds raised at the Big Band Dance to Benefit Jill's House, a contribution from the KOVAR Foundation, and other gifts from various partners and friends of Jill's House, we purchased two new buses to safely transport our children to and from Jill's House.

Celebration of Special Children, an Evening of Inspiration: May 4, 2013

Wayne and Catherine Reynolds hosted the inaugural Celebration of Special Children, bringing more than 450 guests together for a wonderful evening to celebrate the impact of Jill's House on the courageous families and inspiring children we serve. A special performance by Amy Grant and the McLean Bible Church Orchestra highlighted the evening, along with an exquisite dinner and inspirational stories of hope. The inspiring evening raised \$800,000 for Jill's House.

The Ride for Jill's House: June 15, 2013

More than 150 motorcycle riders, passengers, and volunteers joined forces for the 100-mile Fifth Annual Ride for Jill's House. Thank you to Joe Livingood for chairing the event and leading the committee to raise \$70,000 for Jill's House.



The 100-mile Ride for Jill's House raised over \$70,000.

Over 400 guests attended our open house



3rd Annual Open House: October 13, 2013

Our 3rd year birthday event brought more than 400 guests to celebrate God's faithfulness through our annual Open House that included guided tours and opportunity to meet the families served.

Links for Little Ones Golf Tournament: October 14, 2013

The 13th Annual Links for Little Ones Tournament featured 18 holes at 1757 Golf Club, a premier northern Virginia course, a celebratory banquet, and prizes for all flights. Thank you to Joe Livingood for chairing the event and leading the committee to raise \$50,000 to directly benefit Jill's House.



Marine Corps Marathon and 10K: October 27, 2013

2013 marked the sixth consecutive year a team of runners participated in the Marine Corps Marathon and 10K and secured sponsors to benefit Jill's House. Forty runners raised \$53,000 through Team Jill's House.

Christmas Brunch to Benefit Jill's House: December 11, 2013

Karen Santorum, Shannon Bream of FOX News, Madrigal Singers from Langley High School, public officials, and 150 guests were on hand for this elegant holiday event celebrating the impact of Jill's House on the families and children it serves. Thank you to Kelly Stuckey for chairing the event and leading the committee to raise \$120,000 for Jill's House.



Volunteers & Fellows



Jill's House could not operate without the hundreds of volunteers who sacrificially give their time and energy—**11,529 volunteer hours in 2013!** Some served as our amazing team of receptionists who come every week; others faithfully volunteered in the kitchen, preparing healthy meals for the kids. Some came once as part of a group from a corporation; others came 50 times or more!

The following volunteers provided the most hours of service in 2013:

- **Eddie Lee:** 345.5 Hours
- **Leena Al-Attar:** 269.5 Hours
- **Patti Shipley:** 226.5 Hours
- **Anita Naylor:** 220 Hours
- **Brad Phillips:** 212.5 Hours
- **Richard Pierce:** 204.5 Hours
- **Merridy Menna:** 201 Hours
- **Amy Hataway:** 179.5 Hours
- **Georgianne Rasmussen:** 167 Hours
- **Robin Rottier:** 163.5 Hours

In order to ensure the children of Jill's House experience world-class care, **we awarded Jill's House Fellowships** to nine amazing women from around the country. The Fellows were recent graduates of programs in nursing, special education, or social work, and spent the year living together in community while serving tirelessly as caregivers at Jill's House. Along the way, they received professional development, experienced social outings in D.C., visited other world-class facilities to learn best practices, and grew together through Bible study.

Name	Major	School	Hometown	After Jill's House
Ali Strawhun	Psychology	Huntington University	Troy, MI	National Programs Manager at Jill's House
Alexandra Wexler	Psychology	University of New Hampshire	Phoenix, AZ	Graduate school to get her MSW
Charlotte Foland	English	Biola University	Dublin, CA	Operations Coordinator at Jill's House
Elise Roswell	Early Child Development	Virginia Tech University	Richmond, VA	Child Life Specialist at Children's National Medical Center
Jordain Gagliardi	Psychology	Azusa Pacific University	Phoenix, AZ	Occupational therapy school for her master's
Ellen Meyer	Education	Taylor University	Glen Ellen, IL	Special education teacher in Loudoun County, VA
Aleesa Ribbens	Social Work	Hope College	Holland, MI	American World Adoption Agency
Rebecca Jensen	Psychology	Grove City College	Mount Bethel, PA	Intake Coordinator at Jill's House
Kayla Liminois	Psychology	California Baptist University	Perris, CA	Childcare Specialist at Jill's House



Corporate Sponsors

Corporate partners and foundations give families rest and renewal through their gifts and talents

Hundreds of companies and foundations helped bring the gift of Jill's House to children with special needs and their families. From sponsoring the Links for Little Ones Golf Tournament, to raising money through their own events, to conducting employee giving campaigns, to simply donating because they believe in the mission of Jill's House, these generous companies and foundations have been making Jill's House a reality for children and their extraordinary families. **These key partnerships made a significant impact in 2013:**

Gratitude for Acuity, Inc. and Their Corporate Commitment

Acuity, Inc., under the leadership of President and CEO Rui Garcia and his wife Karen, graciously donated more than \$110,000 to Jill's House, but the company's involvement went far beyond monetary donations. During a joint guest appearance on Executive Leadership Radio featuring Rui and Cameron Doolittle in August 2013, Cameron shared, "Acuity is a true partner. The involvement of Rui and his team with Jill's House goes way beyond financial support. Rui has provided his business expertise; Acuity's employees volunteer here, and an Acuity group even ran in the 2013 Marine Corps Marathon and 10K as part of Team Jill's House. They have become an integral part of our community, sharing their hearts for the children we serve, making a direct impact in the lives of children with intellectual disabilities, and providing rest to the families who love them. They have

been by our side since the beginning, and our gratitude to Acuity grows year after year." Giving back is a part of Acuity's DNA. On behalf of the courageous families and inspiring children we serve, thank you from the bottom of our hearts.

Newman's Own and the Fisher House Foundation Recognized Jill's House for Improving Quality of Life for Military Families

Out of a field of more than 300 applicants, Jill's House was one of eight nonprofit organizations recognized for innovative programs that improve the quality of life for military families. Newman's Own, Fisher House Foundation, and Military Times—part of Gannett Government Media Corporation—sponsored the competition, which seeks to reward ingenuity for programs that benefit servicemen and women and their families. The award was presented to Jill's House by Vice Chairman Joint Chiefs of Staff Admiral James Winnefeld at a ceremony

in the Pentagon's Hall of Heroes.

United Way and Combined Federal Campaign

Thank you to hundreds of federal and corporate employees for giving to Jill's House.

Hundreds of federal and corporate employees graciously donated over \$120,000 to Jill's House through the Combined Federal Campaign and United Way of the National Capital Area. Thank you for your dedication and support of Jill's House. Through these campaigns, the team at Jill's House presented to several federal agencies including the Department of Homeland Security, United States Postal Service, and Department of Interior and many others. Thank you for joining with us to share the story of Jill's House and restore families raising children with special needs. United Way #8244; CFC #22742

Respite: Spreading the Word

In 2013, Jill's House received national and local media coverage that revealed a rapidly growing need for respite, and prompted many to inquire about bringing Jill's House to cities all around the United States.

NBC4: Barbara Harrison featured Jill's House during her "12 Days of Giving" series highlighting how Jill's House saves marriages and keeps families together through her interview with Gary Woodlin, one of our Jill's House families, and Sheila Joy, director of Advancement. – December 17, 2013

Outcomes Magazine: "Starting Well: A New Ministry's Launch" featured Cameron Doolittle discussing the differences between starting a ministry and starting a business. – September 2013

Focus on the Family: An article titled "Can Disability Ministry Become a Jewel in Your Crown Rather Than a Thorn in Your Side?" featured Cameron Doolittle asking what churches are doing about disabilities. – September 2013

NewsChannel 8: "Let's Talk Live" interviewed Dana Hecht, director of Family Relations and Support, on "Let's Talk Live" to share the Jill's House story and celebrate the milestone of our 250,000 hours of respite care delivered. – August 19, 2013

Executive Leaders Radio: More than seven million listeners nationwide heard the interview of Jill's House's Cameron Doolittle and Acuity, Inc.'s Rui Garcia as they shared how corporate partnership impacts Jill's House families and children. – August 8, 2013

C.S. Lewis Institute: "Knowing and Doing": An article titled "The Ministry of Discipling Friendships: How God Uses Christ-Centered Friendships to Sustain Us in Trials and Help Redeem Our Suffering" featured Brenda Solomon with Kristie Jackson, C.S. Lewis Institute Fellow. – Spring 2013



Looking Ahead:

At Jill's House Tysons, we have become a center of excellence, teaching the world how to bring world-class overnight respite care to families located right in their communities. In 2014, we will:

- Continue to train the next generation to be the future leaders of providing support and care to families raising children with special needs.
- Continue to be the world's greatest overnight respite center for children with intellectual disabilities, employing dozens of great professionals and providing a place for thousands of volunteers to serve.
- Make the customer experience even better for our precious families, and deepen their connections to a Christ-centered community.
- Continue to ensure that our safety—medically and behaviorally—is superior so that parents have complete peace of mind as they entrust their children to us.

2014 will be a pivotal year in the history of Jill's House: opening more doors to experience God's great love.

The vision of Jill's House is to change the face of disability ministry in America so that each family of a special child has respite within reach and access to a church that embraces them. To this end, Jill's House will launch 20 camp-based programs around the country by 2020. Drawing on the training and expertise developed at our world-leading facility, Jill's House will plant programs that bring the gift of overnight respite—and an introduction to Jesus—to more than 1,000 families.

This combination will—we pray—allow us to move deliberately to reach hundreds of families across the country who have never experienced overnight respite. As we write this at the beginning of 2013, we have firm plans to, God willing, deepen our programs in **Virginia, Colorado, Maryland, California and Texas**, and launch programs in **Seattle, Phoenix, and Indianapolis**.

Above all, we pray that wherever we go, this is not a mere service, but that it opens the door for families of children with special needs to tangibly experience God's great love for them and that because you give and serve and pray, there will one day be families and children whom you see in heaven who will seek you out to say, "Thank you for making Jill's House possible. God used it to find us." Amen.

Senior Leadership and Board of Directors

Senior Leadership



Cameron Doolittle, president and CEO, is responsible for the overall operations of Jill's House, including fundraising and building an outstanding customer experience. Prior to joining the Jill's House team, Cameron used his entrepreneurial skills to successfully launch two businesses serving finance and legal executives and later led a management consulting firm's operations turnaround. Cameron has been recently published on Christian Post, FoxNews.com, and Patheos.com, and interviewed on FamilyLife Today, Focus on the Family, and The Steve Harvey radio shows. He earned his J.D. and M.B.A. at the University of California, Berkeley, and his B.A. at Stanford University. Cameron and his wife, Carolyn, have four young children. As president and CEO, Cameron serves under the direction of the Jill's House Board of Directors.

Board of Directors



Denny Harris, chairman of the board serves as the associate senior pastor of McLean Bible Church. Prior to his current role, his career spanned more than 30 years of business management in which he served as an operating officer with several transportation entities. Denny holds a political science degree from the University of California, Berkeley. He and his wife, Jan, have two grown daughters and 11 grandchildren.



Lon Solomon, co-founder of Jill's House and father to Jill Solomon, serves as the senior pastor of McLean Bible Church. Prior to becoming senior pastor, Lon taught Hebrew and Old Testament at Capital Bible Seminary. He holds a B.S. in chemistry from the University of North Carolina, Chapel Hill, a Th.M. degree in Hebrew and Old Testament from Capital Bible Seminary, an M.A. in Near Eastern studies from John's Hopkins University, and a Doctorate of Divinity from Liberty Baptist Theological Seminary. Lon and his wife, Brenda, have four children and six grandchildren.



Brenda Solomon, co-founder of Jill's House and mother to Jill Solomon, serves as a Bible study leader, speaker, pastor's wife, grandmother, and mother in the McLean community. After seeing the difference respite care made in the life of her family, Brenda and Lon were inspired to found Jill's House. Brenda holds a degree in Christian education from Washington Bible College.



Mark Gottlieb is the founder and president of Inspired Possibilities, an invention think-tank, and founder and former president of LogicMark, LLC., a personal emergency response and alarm systems company. Mark started his first business in 1986 and is a prolific inventor with 25 patents to his name. He holds master's degrees in engineering from Stanford University. Mark and his wife, Sharon, have four children.



Carmen Jones is the director of USDA-Office of Small and Disadvantaged Business Utilization and founder of Solutions Marketing Group (SMG) in Northern Virginia, an agency that develops disability marketing programs for corporations and nonprofits. She holds a degree in marketing from Hampton University. During her junior year of college, she was injured in an automobile accident, resulting in paraplegia. Carmen has two children.



Bob Vagley retired from the American Insurance Association (AIA) after serving for 19 years as its CEO and president. Prior to joining AIA, Bob was a partner in the Washington, DC, office of Preston, Gates, and Ellis, and served as chief counsel to the Education and Labor Committee in the U.S. House of Representatives. He is a graduate of Georgetown University Law Center and holds both his undergraduate and graduate degrees in economics from Penn State University. Bob and his wife, Holly, have two grown daughters.



Anna Mergelle is an attorney in the area of employment and personnel law. She is involved with several philanthropic activities and holds a B.A. from Barnard College and a J.D. from the George Washington University Law School. Anna and her husband, Carl, have one son.

Statement of Financial Position

Dec. 31, 2013 (with summarized financial information as of December 31, 2012)

	2013	2012
Assets		
Current assets		
Cash and cash equivalents	\$ 645,143	\$ 104,597
Unconditional promises to give	225,572	84,254
Other receivables	588,055	541,180
Prepaid expenses and other current assets	98,610	79,765
Total current assets	1,557,380	2,509,470
Property and Equipment		
Building and improvements	6,535	6,535
Furniture and equipment	504,534	409,516
	511,069	416,051
Less: accumulated depreciation and amortization	(302,611)	(234,109)
Property and equipment, net	208,458	181,942
Cash and cash equivalents held for long term use	280,510	138,182
Other long term assets	21,859	31,012
Right to use building and land, net	14,715,098	14,958,262
Unconditional promises to give, net	97,617	154,986
Note receivable	7,400	7,400
Total assets	\$ 16,888,322	\$ 17,981,254
Liabilities and net assets		
Current liabilities		
Accounts payable and accrued expenses	\$ 677,869	\$ 638,104
Deferred income	58,113	49,359
Total current liabilities	735,982	687,463
Line of credit	2,300,000	3,150,000
Total liabilities	3,035,982	3,837,463
Net assets		
Unrestricted	13,040,575	13,137,225
Temporarily restricted	811,765	1,006,566
Total net assets	13,852,340	14,143,791
Total liabilities and net assets	\$ 16,888,322	\$ 17,981,254

Statement of Activities and Changes in Net Assets

Dec. 31, 2013 (with summarized financial information as of December 31, 2012)

	Unrestricted		Temporarily Restricted		2013 Total		2012 Total	
Support and revenue								
Contributions	\$	1,722,745	\$	1,302,527	\$	3,025,272	\$	5,078,238
Interest income		1,825				1,825		3,911
Special event income		774,309		115,686		889,995		409,076
Less: direct benefit to donors		(129,218)		-		(129,218)		(23,818)
Donated goods and services		133,005		-		133,005		102,846
Service fees, net of discounts		1,183,728		-		1,183,728		709,553
Other income		44,608		-		44,608		11,732
Loss on sale of contributed property		17,737		-		(17,737)		(1,915)
Net assets released from restriction		1,613,014		(1,613,014)				
Total Support and revenue		5,326,279		(194,801)		5,131,478		6,289,623
Expenses								
Program services		4,166,880		-		4,166,880		3,532,477
Management and general		515,894		-		515,894		528,633
Fundraising		740,155		-		740,155		673,435
Total expenses		5,422,929		-		5,422,929		4,734,545
Change in net assets		(96,650)		(194,801)		(291,451)		1,555,078
Net assets, beginning of year		13,137,225		1,006,566		14,143,791		14,143,791
Net assets, end of year	\$	13,040,575	\$	811,765	\$	13,852,340	\$	14,143,791



Thank You!

To our Financial Partners.

We are honored to have the support and encouragement from many individuals, corporations, and foundations whose generous gifts transformed the lives of hundreds of families and children in 2013. We are grateful for their support and extend a special thank-you to these corporations and foundations for their transformational gifts.

1757 Golf Club
6158 Drum Point Road LLC
Acuity, Inc.
Acumen Mosaic, Inc.
Adele A. and Harold J. Westbrook Foundation Inc.
Allbritton Foundation
Alpha Omega Group, Inc.
Altman Kazickas Foundation
American Endowment Foundation
Amstutz Charitable Lead Annuity Trust
Anschutz Foundation
Apprio, Inc.
ARC Realty, LLC
Areas Appraisers, Inc.
Aronson Foundation, Inc.
Ascot Trading Co LLC
Ashby Inn & Restaurant
AT&T United Way/Employee Giving Campaign
Bankers Realty
Bazin's on Church
Bellini Salon & Med Spa
Bessemer Trust Company
Beta Sigma Phi
Billy Casper Golf
Blue Duck Tavern
Boeing Company
Briarley Hill Retreat, LLC
Broad Run High School
Cafe Milano
Capital Grille
Capital One Services, LLC
Capitol Filings, LLC
Cardinal Bank
Caribbean Sun Tanning Salon
Catherine B. Reynolds Foundation
Center for Strategic Ministry
CGI Federal Inc.
Charlie Palmer DC Restaurant
Christ Presbyterian Church
Circle Solutions, Inc.
Civitan Club of Fairfax
CJM Foundation
Clark C.A.R.E.S. Foundation
Clark-Winchcole Foundation

Clifton Community Woman's Club
Coleman Research Group, Inc.
Colman Sales Co., Inc.
Colonial Baptist Church
Community Foundation for Northern Virginia
Community Foundation Of New Jersey
Constitution Foundation
Cordia Partners
Cornerstone First Financial, LLC
Courtney's Closet
D&B Rentals
Dalio Foundation, Inc.
DAMCO
Davelle by David
Dayton Foundation Depository, Inc
Denise David Agency
DentMasters, Inc.
Dermatology Associates of McLean, LTD
Design and Construction Network, LLC
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